



**PUGET SOUND EMERGENCY RADIO NETWORK OPERATOR**

**RESOLUTION NO. 24-04**

A RESOLUTION of the Puget Sound Emergency Radio Network Operator Board of Directors adopting the 2025 Budget.

**RECITALS**

**WHEREAS**, in accordance with Section 4.4 of the Puget Sound Emergency Radio Network Operator Interlocal Cooperation Agreement (the “Interlocal Agreement”), by and among King County and the cities of Auburn, Bellevue, Federal Way, Issaquah, Kent, Kirkland, Mercer Island, Redmond, Renton, Seattle, and Tukwila, the Board of Directors (the “Board”) of the Puget Sound Emergency Radio Network Operator (“PSERN Operator”) is responsible for approving a budget for PSERN Operator; and

**WHEREAS**, budget for the 2025 period has been prepared by PSERN Operator staff and presented to this Board for consideration; and

**WHEREAS**, after due consideration the Board now desires to adopt the 2025 budget as set forth herein.

**NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF DIRECTORS OF THE PUGET SOUND EMERGENCY RADIO NETWORK OPERATOR AS FOLLOWS:**

**Section 1. Adoption of 2025 Budget.** The Board hereby approves and adopts the 2025 budget in the total amount of \$9.426M (the “2025 Budget”). The 2025 Budget represents operating costs that would be due and payable in fiscal year 2025. A summary budget for 2025 and a table of service fees are attached hereto as Exhibit A and Exhibit B, respectively, and are incorporated herein by reference. For clarity, 2025 radio service fees are shown at the bottom of Exhibit B and will be unchanged from 2024 rates.

**Section 2. Mid-Annual Review.** The Board shall provide for a mid-annual budget review of the 2025 Budget and shall make modifications to such budget as determined to be necessary and in the best interest of the PSERN Operator.

**Section 3. Further Authority; Prior Acts.** All PSERN Operator officials, agents, and representatives are hereby authorized and directed to undertake all action necessary or desirable from time to time to carry out the terms of, and complete the transactions contemplated by, this resolution. All acts taken pursuant to the authority of this resolution but prior to its effective date are hereby ratified and confirmed.

**Section 4. Severability.** If any section, subsection, paragraph, sentence, clause, or phrase of this resolution is declared unconstitutional or invalid for any reason, such decision shall not affect the viability of the remaining portions of this resolution.

**Section 5. Effective Date.** This resolution shall take effect immediately upon its passage and adoption.

**PASSED** at a special meeting of the Puget Sound Emergency Radio Network Operator Board of Directors on this 27th day of June, 2024.

**CONCURRED** by the Chairperson of the Puget Sound Emergency Radio Network Operator Board of Directors on this 27 day of June, 2024.

  
Harold Scoggins (Jun 28, 2024 13:52 PDT)

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Chief Harold Scoggins, Chairperson, Board of  
Directors, Puget Sound Emergency Radio  
Network Operator



## Exhibit B – Service Fees

Puget Sound Emergency Radio Network Operator  
 2025 Budget (with 4 year proforma 2026 - 2029) - 80/20 & Refined Network Split  
 Operator Cost Allocation Rates - Summary Rate Table

	PSERN Rates (Monthly)																	
	Public Safety Radios						Non-Public Safety Radios						Consoles					
	2024	2025	2026	2027	2028	2029	2024	2025	2026	2027	2028	2029	2024	2025	2026	2027	2028	2029
"Smoothing" Rate Stabilization Allocation, 5% Operating Reserve Beginning 2027	\$36.92	\$36.61	\$40.09	\$44.92	\$49.82	\$51.85	\$28.80	\$28.55	\$31.27	\$35.04	\$38.86	\$40.44	\$999.22	\$1,013.18	\$1,209.70	\$1,341.18	\$1,482.74	\$1,542.36
<i>annual % increase</i>		-0.8%	9.5%	12.1%	10.9%	4.1%		-0.8%	9.5%	12.1%	10.9%	4.1%		1.4%	19.4%	10.9%	10.6%	4.0%

2025 Proposed Rates - Summary	Monthly Rates	% Change vs 2024
Public Safety Radios	\$36.92	0.0% align with 2024 rate
Non-Public Safety Radios	\$28.80	0.0% align with 2024 rate
Consoles	\$1,013.18	1.4%






# PSEARN Resolution 24-04 2025 Budget and Service Fees

Final Audit Report

2024-06-28

Created:	2024-06-28
By:	Tracey Doss (tracey.doss@psern.org)
Status:	Signed
Transaction ID:	CBJCHBCAABAAZyFKRpuRI6hI6m58ur6W0VxYSS5hZEqf

## "PSEARN Resolution 24-04 2025 Budget and Service Fees" History

-  Document created by Tracey Doss (tracey.doss@psern.org)  
2024-06-28 - 3:35:50 PM GMT
-  Document emailed to Harold Scoggins (harold.scoggins@seattle.gov) for signature  
2024-06-28 - 3:35:55 PM GMT
-  Email viewed by Harold Scoggins (harold.scoggins@seattle.gov)  
2024-06-28 - 8:52:03 PM GMT
-  Document e-signed by Harold Scoggins (harold.scoggins@seattle.gov)  
Signature Date: 2024-06-28 - 8:52:23 PM GMT - Time Source: server
-  Agreement completed.  
2024-06-28 - 8:52:23 PM GMT